Education (195 3) Department.

(Ms) SERIES.

G.O. NO. 1368

Dated 6-6-1953.

FOR MYSORE STATE

[Despatch Abstract.]

Budget Estimate for 1953-54 - Elementary Education Fund - Municipal Council, Udipi - Order passed.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION MADRAS

R,O.P.123 B3/52-53 Dated 2-3-1953.

***

Sub:- Elementary Education Fund - Udupi Municipality - Revised Estimate for 1952-53 and Budget Estimate for 1953-54.

Ref:- Letter No.B1-5904/52 Dated 16-2-1953 of the Commissioner, Udupi Municipality.

***

Submitted to the Government.

2. The Capital expenditure provided for in the Revised Estimate is in excess of the provision in the sanctioned budget and therefore requires specific sanction of the Government.

3. The Municipality maintains five Elementary schools In two of them accommodation is reported to be insufficient and unsuitable. None of the schools has a properly maintained garden. Two of the schools are without any garden. Four of the schools are without playground, in the fifth school the existing playarea is inadequate and unsuitable. Two schools also need more equipment. The Municipality should improve the condition of these schools early.

FOR DIRECTOR OF PUBLIC INSTRUCTION

To
The Secretary to Government,
Education Department,
M A D R A S.

Copy to B2 (3 copies)

ss.2/3

R.O.C.B1-5906/52.

Municipal Office, Udipi,
Dated 16-2-1953.

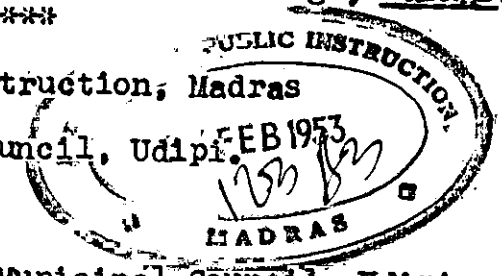
622813

From
Sri K. Gopala Menon, B.A.,B.L.,
Commissioner,
Udipi Municipality, UDIPI.

To
The Secretary to Government,
Education Department,
Fort St. George, MADRAS.

****

Thro'
The Director of Public Instruction, Madras
and
The Chairman, Municipal Council, Udipi.



Sir,

Sub:- BUDGET ESTIMATE - Municipal Council, Udipi - 1953-54 - Elementary Education Fund - submitted.

Mr 7-8-pt I submit herewith in duplicate the Revised Estimate for 1952-53 and Budget Estimate for 1953-54 of this Municipality as passed by the Council in its Resolution No. 1 dated 9-2-1953 with the Schedule of Establishment relating thereto, a copy of the Council's Resolution and other prescribed enclosures.

2. The Council has not modified any of the figures both under Revised Estimate for 1952-53 and Budget Estimate for 1953-54 as proposed by the Commissioner. A copy of the explanatory memorandum is also enclosed, which deals in detail in respect of the receipt and expenditure side both under ordinary and capital account.

3. It is requested that the Government may be pleased to

sanction the Budget Estimate of this Council for 1953-54 u___ Elementary Education Fund Account and communicate their orders at an early date.

K. Gopalakrishna
Commissioner. 18.2.53

Forwarded -

P.V. Nanda 19/4/53
Vice Chairman,
Municipal Council, Udipi.

18/2/53

BKS .23.2.

UDIPI MUNICIPALITY.

Elementary Education - Fund Account.

Revised Estimate for 1952-53 and Budget Estimate for 1953-54

GENERAL REVIEW.

The sub-joined Statement shows at a glance the financial position of the Council comparatively for three years.

Particulars.	1951-52.	1952-53.		1953-54	Remarks
	Actuals.	B.E.	R.E.	B.E.	
1.	2.	3.	4.	5.	6.
Receipts -Ordinary & Capital ..	42064	37710	44450	36580	
Expenditure -Ordinary & Capital ..	32572	47560	77540	37930	
Surplus or deficit ..	9492	-9850	-33090	-1350	
Opening balance ..	25275	13080	34770	1680	
Closing balance ..	34767	3230	1680	330	

Receipts:- The main source of income under Elementary Education Fund account consists of the income from Education Tax, Government grant under section 37 of the Madras Elementary Education Act and the proviso thereto. This income being not sufficient to maintain the 5 Elementary Schools, the Council has been every year making contributions to the Elementary Education Fund from its general Revenues. But no contribution is proposed in the Budget Estimate or Revised Estimate for 1952-53 or in the Budget Estimate for 1953-54 as the income is found to be sufficient to meet the demand.

Under Capital account credit has been taken in the Revised Estimate for a sum of Rs. 3000/- as Government grant sanctioned in respect of the new building under construction, to house the Municipal South Higher Elementary School, being the balance of the grant of Rs. 7000/- sanctioned by Government for the said purpose. A sum of Rs. 4780/- is also proposed to be transferred to Capital to finance the building construction work during 1953-54. The Council has so far advanced a sum of Rs. 44,142-4-0 in cash towards construction of the building apart from the supply of iron rod and cement and other incidental charges.

The expenditure provided for in the Budget Estimate for 1953-54 against [illegible] ies and allowances is inclusive of the temporary [illegible] of 2 Secondary grade and 4 Higher Elementary [illegible] teachers which are proposed to be continued during the Budget year also. The provision made against 'House rent' is normal. The South Higher Elementary

School which is almost complete is likely to be handed over to the Municipality by Citizen's Committee by the end of January 1953 and the School will be shifted to the new building immediately thereafter. No provision is therefore made in the Budget Estimate for 1953-54 towards House rent in respect of the said building. The provisions made against other heads of account are quite normal and calls for no detailed explanation. Under Capital a sum of Rs. 45,000/- has been provided for in the Revised Estimate for 1952-53 against "lands and buildings" and a sum of Rs. 1000/- in the Budget Estimate for 1953-54. The other provisions made under "Capital" calls for no detailed explanation.

Municipal Office, Udipi,

Dated 19 - -953.

19.1.53

Commissioner.

19

Expenditure - Capital:

Lands and buildings	2377	10700	45000	1000
Equipment - Furniture & apparatus..	--	500	500	1000
Equipment - Library Books & Maps ..	--	120	120	200
Equipment - Other items	--	80	80	80
TOTAL	2377	11400	45700	2280
Total - Ordinary & Capital ..	32572	47560	77540	37930
Closing Balance ..	34766	3230	1680 2750	330 1580
Grand total including closing balance ..	67338	50790	79220	38260

Municipal Office, Udipi,
Dated 17-1-1953.

Commissioner.
19.1.53

Bks.

ELEMENTARY EDUCATION FUND ACCOUNT.

Schedule of Establishment.

Order Sanctioning the post.	Name of the Post.	Name of the incumbent holding the post.	Scale of pay.	Actual pay as on 1-10-52. Pay.	Actual pay as on 1-10-52. D.A.	Pay etc. as on 1-4-53. Pay.	Pay etc. as on 1-4-53. D.A.	House Rent.	Fixed Contt.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
		I. S.I.A.L.N.P.C. SCHOOL								
G.O.No.1601-L.f.G. dated 25-4-1936.	Headmaster.	Sri A. Shanker Rao (on leave)	40-1½-55-2-75	25-8-0 3-8-0	22-0-0	49-0-0 3-0-0	22-0-0		5-0-0	Leave on half pay.
		Sri K.Keshava Kudva, Acting.								
--do--	Asst. Teacher.	Sri T.Mahalinga Hegde	30-1-45	38-0-0	19-0-0	39-0-0	19-0-0			
--do--	--do--	Sri P. Muddu	30-1-45	37-0-0	19-0-0	38-0-0	19-0-0			
--do--	--do--	Sri P.N.Bheema Rao	30-1-45	40-0-0	21-0-0	41-0-0	21-0-0			
--do--	--do--	Sri.Carmine D'Souza	30-1-45	36-0-0	19-0-0	37-0-0	19-0-0			
--do--	--do--	Srimathi C. Sharada	30-1-45	31-0-0	19-0-0	32-0-0	19-0-0			
--do--	--do--	Sri A. Subba	30-1-45	30-0-0	19-0-0	31-0-0	19-0-0			
				239-8-0	138-0-0	270-0-0	138-0-0		5-0-0	
		II.NORTH ELEMENTARY SCHOOL.								
--do--	Headmaster.	Sri K.Keshava Kamath	40-1½-55-2-75	41-8-0 5-0-0	22-0-0	43-0-0 5-0-0	22-0-0	25-0-0	5-0-0	
--do--	Asst. Teacher.	Sri P.Sheenappa Shetty	30-1-45	38-0-0	19-0-0	39-0-0	19-0-0			
--do--	--do--	Sri Bekal Krishnayya	30-1-45	40-0-0	21-0-0	41-0-0	22-0-0			
--do--	--do--	Sri Krishnaraya	30-1-45	36-0-0	19-0-0	37-0-0	19-0-0			
--do--	--do--	Srimathi B.Sharada Bai	30-1-45	31-0-0	19-0-0	32-0-0	19-0-0			
--do--	--do--	Srimathi B.Indira Bai	30-1-45	35-0-0	19-0-0	35-0-0	19-0-0			
--do--	--do--	Srimathi U. Sundari	30-1-45	30-0-0	19-0-0	30-0-0	19-0-0			
--do--	--do--	Sri K.Keshava Kudva (Sri K.Koraga Shetty, Acting).	40-1½-55-2-75	40-0-0	21-0-0	40-0-0	21-0-0			Transferred to Sri A.L.N.Rao School as H.M.
				296-8-0	159-0-0	302-0-0	160-0-0	25-0-0	5-0-0	

III. MUNICIPAL HINDUSTANI SCHOOL.

Headmaster.	Sri P.Mohammod Hussain	—	—	—	—	—	—	(on Leave).
	Sri B. Abdul Khader	30-1-45	36-0-0 3-0-0	19-0-0	37-0-0 3-0-0	21-0-0		3-0-0
Asst.Teacher.	Sri U. Noorudin	23/-	23-0-0	19-0-0	23-0-0	19-0-0		
Asst.Teacher.	Vacant	23-1-45	—	—	30-0-0	19-0-0		
			62-0-0	38-0-0	93-0-0	59-0-0		3-0-0

IV. SOUTH HIGH SCHOOL ELEMENTARY Sec.

M.C.R. 6/29-6-42.	Headmistress. Srimathi Devaki	40-1½-55-2-75	49-0-0 5-0-0	22-0-0	49-0-0 5-0-0	22-0-0		-0-0
M.C.R.10/28-7-43.	Asst.Teacher. Srimathi A.C.Manoram	-do-	49-0-0	22-0-0	49-0-0	22-0-0		
M.C.R.14/5-9-44	-do- Srimathi K.G.Shashikala	-do-	46-0-0	22-0-0	46-0-0	22-0-0		
G.O.No.1601-L.S.G./25-4-36.	Vidwan. Sri K.Subrahmanya Upadhya.	40-1½-55-2-75	40-0-0	21-0-0	41-8-0	22-0-0		
—do—	Asst.Teacher. Srimathi K.Shreemathi Bai	30-1-45	43-0-0	22-0-0	44-0-0	22-0-0		
—do—	—do— Srimathi C.H.Bangera (on leave)	30-1-45	30-0-0	19-0-0	36-0-0	19-0-0		Loss of pay.
	(A.J.D.Mohan - Acting).							
	Asst.Teacher. Srimathi J.Vedamutha	30-1-45	36-0-0	19-0-0	37-0-0	19-0-0		
	—do— Srimathi C.Indira Bai	30-1-45	36-0-0	19-0-0	36-0-0	19-0-0		
	—do— Srimathi U.Girija	30-1-45	35-0-0	19-0-0	36-0-0	19-0-0		
	—do— Srimathi K.Padmavathi	30-1-45	35-0-0	19-0-0	35-0-0	19-0-0		
	—do— Srimathi K. Anandi	30-1-45	34-0-0	19-0-0	34-0-0	19-0-0		
	—do— Srimathi K. Parvathi	30-1-45	34-0-0	19-0-0	34-0-0	19-0-0		
	Prevocational Teacher. Srimathi K.R.Kamala Bai	30-1-45	33-0-0	19-0-0	33-0-0	19-0-0		
	Conductress .. Thungu Soregarthi	10-0-0	10-0-0	18-0-0	10-0-0	18-0-0		
	Rent of Buildings .. 25-0-0 + 12-8-0						37-8-0	Not provided for in the B.E for 53-54.
			515-0-0	279-0-0	525-8-0	280-0-0	37-8-0	7-0-0

V. KINNIMULKY ELE. SCHOOL.

G.O.No.1601-L3G/ 25-4-36.	Headmistress.	Srimathi K.Seetha Bai	40-1½-55-2-75	40-0-0	22-0-0	40-0-0	22-0-0	19-4-0	5-0-0
						3-0-0			
—do—	Asst.Teacher.	Srimathi B. Durgamma	30-1-45	37-0-0	19-0-0	38-0-0	19-0-0		
—do—	—do—	Srimathi Catherine D'Souza	30-1-45	37-0-0	19-0-0	38-0-0	19-0-0		
—do—	—do—	Srimathi B.Dwaraki	30-1-45	36-0-0	19-0-0	37-0-0	19-0-0		
~~xxdoxx~~									
M.C.R. 32/5-2-1939	—do—	Srimathi Gulabi Shedthi	30-1-45	31-0-0	19-0-0	31-0-0	19-0-0		
—do—	—do—	Srimathi P.Krishnakumari	30-1-45	33-0-0	19-0-0	33-0-0	19-0-0		
				217-0-0	117-0-0	220-0-0	117-0-0	19-4-0	5-0-0

TEMPORARY ADDITIONAL.

South Higher Elc.School:	Srimathi Iren Carat	40-1½-55-2-75	40-0-0	21-0-0	40-0-0	21-0-0	U/o 30-4-53.	
	Srimathi U. Leelavathi	30-1-45	34-0-0	19-0-0	34-0-0	19-0-0	—do—	
	Srimathi Rufina Carvello	30-1-45	30-0-0	19-0-0	30-0-0	19-0-0	—do—	
North Elementary School:	Srimathi L.A. Soans	30-1-45	30-0-0	19-0-0	30-0-0	19-0-0	—do—	
	Srimathi S. Shantha Bai	30-1-45	30-0-0	19-0-0	30-0-0	19-0-0	—do—	
			164-0-0	97-0-0	164-0-0	97-0-0		

Municipal Office, Udipi

Dated 17-1-1953.

COMMISSIONER, U.M. 19.1.53

17-1-53

NOTE BY THE COMMISSIONER.

In the general review on the budget proposals before the Council, it has been stated that the condition of the finances is not satisfactory despite the fact that no provision is made for any Capital works except for a portion of the Expenditure ~~xxxxxxxx~~ Viz. Rs. 33860/- on the dustless surfacing of the Mosque and Maruthi Veethika Roads which has been sanctioned already and for which Government grant has been sanctioned. The reasons for the deficit have been explained in brief in the said review.

The budget for 1953-54 is expected to close with a deficit of Rs. 16980/-. The council has to find out ways and means to wipe of the deficit and to leave a working balance of 5% of the gross receipts which comes to Rs. 6700/-. In other words additional sources of income will have to be tapped which would bring in a revenue of Rs. 23680/-.

The following suggestions are made for the consideration of the Council.

(1) Levy of profession tax at the maximum rates prescribed by Rule 16 of schedule IV to the Act as amended. Presumeably Udipi alone is the Municipality in the Madras State which does not levy profession tax at the maximum rates. Even neighbouring panchayat boards are levying profession tax at the maximum rates. If this suggestion is accepted the Council may get an additional revenue of Rs. 2150/- per year.

(2) The present rate of property tax on lands exclusively used for agricultural purposes is 18-2/3% of the land revenue as against 60% the Municipality has been levying till 31-3-1951. This has deprived the Municipal of an annual revenue of about Rs.1800/-. The present rate works out roughly at annas 3/- in a rupee of land revenue whereas the Local Fund cesses levied outside the municipal area works out at annas 5/- per rupee. The tax on this class of property is negligibly low when compared to the taxes levied on other classes of properties including vacant lands. The Council may please consider the question of levying the tax on the annual income of the lands used for agricultural purposes. If this is done it is possible that the Council may get an additional revenue of about Rs. 8000/-.

(3) The Government may be requested to remove the exemption ~~xx~~ imposed on their lands within the municipality or to sanction payment of grant on some equitable basis to compensate the loss of revenue by the exemption. It may be remembered that the Government have been paying tax on their vacant lands till 31-3-1949. If necessary a deputation may be sent to Madras to explain the position and urge on the government to sanction the payment of the tax in full or in the alternative to sanction the Compensatory grant.

(4) Complete remission may be granted of taxes in respect of bills which do not amount to more than 2 annas a bill in view of the fact that the amount of such bills does not amount to the cost of forms, of labour and of collection.

K. Gopalakrishna
Commissioner. 31.1.53

Bks.

RATES OF TAXES.

1. PROPERTY TAX:

(a) On lands not used exclusively for agricultural purposes and not occupied by or adjacent or and appurtenant to buildings.

		Per Half year.
Tax for General Purposes	...	1/4% of the Capital Value
Scavenging tax ...	...	1/16% of the Capital Valu
Lighting Tax ...	...	1/16% of the Capital Valu
Water supply and drainage	...	1/8% of the Capital Value

(b) ON LANDS EXCLUSIVELY USED FOR AGRICULTURAL PURPOSES:-

General	...	4½% per half year of the annual Governm assessment.	
Scavenging	...	1½%	--do-- --do--
Lighting	...	1%	--do-- --do--
Water supply & Drainage tax	...	NIL.	

(c) On building with their sites and appurtenant premises and all other cases not coming under (a) or (b) above:

General	...	4½% per half year of the annual value.	
Scavenging	...	1½%	--do-- --do--
Lighting	...	1%	--do-- --do--
Water supply & Drainage	..	1½%	--do-- --do--

33-1/3% of the property tax levied on all classes of lands a buildings

(viz., (a), (b) and (c) above) was levied as Education Tax a subject to the maximum rates prescribed in the second provis to sub section (1) of section 35 of the Madras Elementary Education (Amendment) Act, 1950.

PROFESSION TAX:- 66⅔% of the maximum rates as laid down in Ru 16 of schedule IV to the Madras District Municipalities Act.

33⅓% of the profession tax was levied as Education tax on profession tax.

TAX ON CARRIAGES AND ANIMALS:- Maximum rates laid down in Rul of Schedule IV to the Madras District Municipalities Act.

TAX ON CARTS:- Maximum laid down in section 105(1) of the Madras District Municipalities Act.

K. Gopalmenon 18.2.53

Municipal Commissioner, Udipi.

Khal 18/2/53

APPENDIX.

Appendix referred to in the Rules framed under the Madras Educational Rules.

UDIPI MUNICIPALITY.

	Particulars.					
1. No. of Schools on the Date of submission of the Budget for 1953-54.	Standard above V.	Standard V.	Standard IV.	Standard III	Standard II.	Standard I.
	1	4	—	—	—	—
2. No. of Schools proposed to be opened during the year	NIL.					
3. Total No. of teachers employed in all schools under the Management of the Local Body on the date of submission of the Budget the Scale of pay in force and the No. of teachers in each school.	Separate Statement enclosed.					
4. No. of additional teachers proposed to be employed (i) in the existing schools and (ii) Schools to be newly opened during ensuing year and the Scale of pay.	The existing 4 Higher Elementary Grade teachers and one Secondary Grade teacher is proposed to be retained in the ensuing School year. No new Schools are proposed to be opened in the Budget years					
5. If the Scale of pay is proposed to be revised, the total No. of teachers affected showing the present scale of pay and the extra provision made for the purpose.	The Scale of pay are not proposed to be revised nor is any provision made in the Budget for 1953-54.					

Municipal Office, Udipi,
Dated 20-1-1953.

COMMISSIONER. 20.8.53

19.2.53

Bks.

Enclosure referred to in Enclosure No. 3 of the Appendix.

21

Name of the School.	Grade.	Scale of pay.	No. of Teachers.	Remarks.
1.	2.	3.	4.	5.
		Permanent Staff.		
Sri A.L.N. Rao School.	Secondary Grade Teachers.	40-1½-55-2-75	1	
	Higher Ele. Grade Teachers.	30-1-45	6	
Udipi North Elementary School.	Secondary Grade.	40-1½-55-2-75	1	
	Higher Ele. Grade.	30-1-45	7	
Municipal Hindustani school.	Higher Ele. Grade.	30-1-45	3	
Municipal South Higher Elementary School.	Secondary Grade.	40-1½-55-2-75	4	
	Higher Ele. Grade.	30-1-45	9	
Kinnimulky Ele. School.	Secondary Grade	40-1½-55-2-75	1	
	Higher Ele. Grade.	30-1-45	5	
		Total ..	37	
		Temporary Staff (now in employ).		
Udipi North Ele. School.	Secondary Grade	40-1½-55-2-75	---	
	Higher Ele. Grade.	30-1-45	2	
Municipal South Higher Ele. School.	Secondary Grade.	40-1½-55-2-75	1	
Municipal South Higher Ele. School.	Higher Ele. Grade.	30-1-45	2	
		Total ..	5	

Municipal Office, Udipi.
Dated 20-1-1953.

Municipal Commissioner. 20.2.53

2/6

19/2/53

Subject: Budget Estimate -1953-54 Udipi Municipal Council-Review.

Transfer to other Accounts:- It is not proposed to transfer any amount to the E.E. Acct either in the current year or in 1953-54. The E.E Acct for 1953-54 is expected to close with a balance of Rs.330. A contribution of Rs 500 to the E.E. Acct in each of the current year & Budget year may be sanctd. Edn may see for remarks.

x x x x

The General Account, the Lighting Account, and the Water Supply and Drainage Account work at a surplus. The Elementary Education Account closes with a balance of Rs.330/- The Town Planning Fund Account is balanced. The Ml.Cl. levies Property Tax at the rate of 17% per annum excluding Education Tax. The financial position of the Cl. is on the whole satisfactory.

x x x

Education Deptt.

Para 8 on page 2 ante: Contribution to Elementary Education Account: The contributions proposed may stand provisionally pending examination of the Elementary Education Fund Budget. Relevant extract may be taken and the file passed on to Health.

A.G.M.
7-2-52.

UDIPI MUNICIPALITY

Class of property tax	Rate of tax to be levied per half year from 1st April 1951 on					
	Buildings and lands occupied by or appurtenant to buildings.		Lands not used exclusively for agricultural purposes and not occupied by or adjacent and appurtenant to buildings.		Lands exclusively used for agricultural purposes.	
1	2		3		4	
Property tax for general purposes	4½%	of the annual value	¼%	of capital value	4½%	of annual value as calculated under section 79 of the M.L.B.Act 1920.
Lighting tax	1%	-do-	1/16%	-do-	1%	
Scavenging tax	1½%	-do-	1/14%	-do-	1½%	
Water and drainage tax	1½%	-do-	1/8%	-do-	-	

NOTE: As already resolved by the Municipal Council Udipi in its resolution No.4 dated 24-6-1950 and notified in the S.Kanara Dt.Gazette for the month of August 1950, 66 2/3% of the total water and drainage tax will be for water work and the remaining 33 1/3% will be for drainage works.

Edn. Dept.(Bud).

Sub: B.E. for 1953-54 -- E.E.Fund -Ml. Cl., Udipi - Orders passed.

Ref: From the Commr., Udipi Mplty.No.5906/52 d/16-2-53.
From the D.P.I.No.123-B3/52-53 dated 2-3-1953.

G.O.Ms.No. 1368 Edn. dated 6/6/53

The Govt. pass the following orders on the R.E. for 1952-53 and the B.E. for 1953-54 of the E.E.Fund of the M Cl., Udipi:-

2. R.E. for 1952-53.

(i) The credit taken for Govt. contribution under Sec.37 of the E.E.Act should be increased to Rs.9,160/-.

(ii) Provision should be made for a contribution of Rs.500/- from the General Fund to the E.E.Fund.

(iii) The provision made for a capital expre. of Rs.45,700/- is approved.

(iv) The R.E. is anticipated to close with a balance of Rs.2,770/-.

3. B.E. for 1953-54.

(i) Provision should be made for a contribution of Rs.500/. from the Gl. Fund to the E.E.Fund.

(ii) The B.E. is anticipated to close with a balance of Rs.~~1,880~~ 1,920/-.

(iii) The sanctioned budget will be as shown in the annexure.

4. An extract of the remarks of the D.P.I. contained in para 3 of his endt. cited is communicated to the Commr., Udipi Mplty. for necessary action.

o
The Commr., Udipi Mplty.
thro' C.M.C.(with a copy of para 3 on p.l.c.f.)
The D.P.I.
The Exmr. of L.F.Accts.
The L.A.Dept.
S.Cs.2.

Annexure.
(P. 3 infra).

Mp 7-84

ANNEXURE.

	Rs.
Opening balance (as revised).	2,730

RECEIPTS.

1. Education tax.	29,820
2. Fines and Penalties	
3. Income from securities	
4. School fees.	
5. Other receipts.	20
6. Government Grant.	
(i) Under Section 37 of the E.E.Act.	8,000
(ii) Under the proviso to Sec.37 of the Act.	630
~~(iii) Adult Education.~~	
7. Contribution from the General Funds.	500
DEDUCT Refunds.	- 280
Amounts transferred to capital.	- 4,780
Total Ordinary.	33,910 ~~33,890~~
CAPITAL.	
Amount transferred from ordinary.	4,780
Total ordinary & capital.	38,690
Total including opening balance.	41,460

EXPENDITURE.

1. Staff:	
Salaries & allowances	20,062
Masters - ~~Pay~~ D. A.	10,720
~~H.R.A.~~ H.R.A	1,560
Clerks & servants - Pay. D.A. H.R.A.	
Contribution to P.F.	1,000
Edn. tax-collection charges.	1,610
~~T. A.~~	
2. CONTINGENCIES & EQUIPMENT.	
Contingencies.	
House rent.	560
Other items.	1,000
Equipment.	
Furniture & apparatus.	100
Library books & maps.	30
Other items.	120
3. Prizes and scholarships.	
4. Endowments.	
5. Repairs to buildings.	500
6. Adult Education.	
7. Bonus Fund.	
8. Interest on and repayment of debt.	
9. Repayment of advance to Govt.	
To...	37260

CAPITAL.

Lands and buildings. ..	1,000
Furniture and Apparatus...	1,000
Other items. ...	~~200~~ 80
Total (ordinary and capital). ..	39,540
Closing balance. ..	~~1,880~~ 1,920

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